



Work



Live



Play

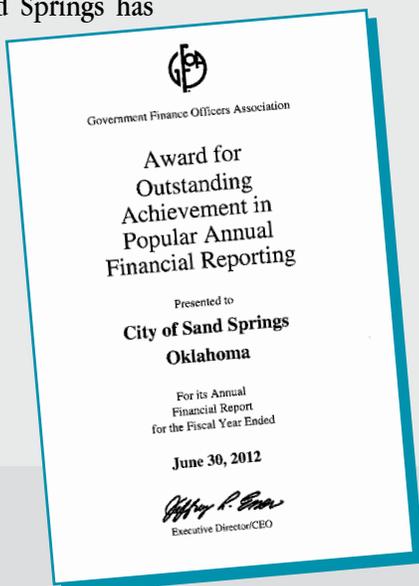
THE CITY OF
Sand Springs
OKLAHOMA



The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to City of Sand Springs for its Popular Annual Financial Report for the fiscal year ended June 30, 2012. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. City of Sand Springs has received a Popular Award for the last 17 consecutive years. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to GFOA.



What does the next year hold for Sand Springs? Every visionary has an idea and every critic has an opinion. I, myself, would rather listen to the visionaries. Cynics are pessimists and spend all their energy tearing down dreams. A city is built up by the enabling of the righteous but cynics tear it down, brick by brick. Where we are going will be determined by us! We can look at our potential and see a bright tomorrow or look at our challenges and see no way. It's our choice. We are at a crossroads. Which way do we go? What do we want Sand Springs to be?

I, myself, like the vision our founder, Charles Page, had. Page set out to build a community that was like no other, a place filled with hope and, therefore, full of opportunity, a place where the community was about the people and not the retail economics. The economics was simply a way to a means and the means was to care for orphans and widows. There was no place like Sand Springs 100 years ago and I believe that's true today. Our strength is in our people, not in our topography or our retail economics, but our people.

Charles Page's motto was "Think Right." Think Right was a great motto but you can't weigh that saying by the measure of today. Charles Page was born in 1860. He grew up in a time when people spent their time and resources on behalf of others. He spent his time and fortune with that in mind. I love his motto, Think Right, and would love to see it posted all over town. Better yet, I would love to see its sentiment displayed all over town. This is truly a great city and a wonderful place to live because of our people. As we set ourselves to see what we must be and not what we aren't and work hand-in-hand to achieve that goal, we will be greater still. Sand Springs, Think Right. When we Think Right we will do right and everything will be right. I think tomorrow holds the greatest opportunities that this city has ever seen and I can't wait to see it. Sand Springs... what a great place to live, work and play.

Mike Burdge, Mayor

IN THIS REPORT

Message From the Mayor	2
About This Report	3
Community Profile	4
City Profile	6
City Council	8
Sand Springs City Limits Map	9
Great Place to Live	10
Great Place to Work	12
Great Place to Play	14
Financial Review	16
Property Tax	17
Stay Connected	22
Helpful Phone Numbers	23

ABOUT THIS *Report*

This Citizen’s Report is part of the city’s continuing efforts to inform citizens about our community and city government. This report provides brief descriptive information about the city government’s organizational structure and financial position.

The information in this report summarizes the city’s financial position based on the detailed financial statements found within the 2013 Comprehensive Annual Financial Report (CAFR). The financial statements were prepared in conformance with Generally Accepted Accounting Principles (GAAP) and audited by an independent accounting firm, receiving an unqualified (clean) opinion. The numbers in this Citizen’s Report are presented in an unaudited non-GAAP format. The financial information for the city’s discretely presented component units; Sand Springs Cultural Historical Museum Trust Authority (SSCHMTA) and Sand Springs Economic Development Authority (SSEDA) are excluded from this report.

Acknowledgements

The presentation and development of this report would not have been possible without the special efforts and cooperation of staff members and Tulsa County.

We would also like to express our appreciation to the Mayor and City Council for their interest and support regarding City financial operations.

The Sand Springs City Council voted to adopt a new city symbol/logo on Monday, October 28, 2013.

The new design shall serve as the official City Symbol and Logo to be used on all letterhead, business cards, website, uniforms, vehicles,

property, etc. for the purpose of marketing the City and identifying its employees and equipment by such.

The logo was designed by Sand Springs native, James Byrom, a Graphics and Imaging major at TTC.



DEMOGRAPHIC INFO

Founded 1911	Males: 9,122 47.8%
Incorporated 1912	Females: 9,979 52.2%
2012 Population 19,101	Median resident age 36.5 years
County Tulsa/Osage	Average household size 2.5 people
Form of City Government Council-Manager	Median household income \$52,186
City Employees 208	Median house value \$118,215
2013 Budget \$82,191,878	Median gross rent \$674
City Sales Tax Rate 3.5%	
Assessed Property Value \$125,562,982	For population 25 years and over:
Property Tax Rate \$125.13	High school or higher: 89.9%
Debt per Capita \$237	Bachelor's degree or higher: 21.3%
Housing Start Permits 65	Graduate or professional degree 5.0% . . . 5.8%
Residential Subdivisions 100+	Unemployed: 5.3%

JOHN HESS AWARD



The 2013 John M. Hess Award for Outstanding Citizenship was presented to Frank Cooper. Mr. Cooper, a world history and comparative religions teacher at Charles Page High School, has reached beyond the classroom to touch students' lives – as well as the lives of parents, alumni and Sand Springs citizens – for the past two decades through selfless dedication to provide students with a well-rounded and well-grounded education.

Mr. Cooper was named the 2013 Sand Springs School District Teacher of the Year for his inspiring commitment to see that students achieve beyond the classroom and reach for higher goals in life.

After obtaining a law degree and practicing law for seven years, Cooper felt a higher calling to move from the courtroom to the classroom. He shapes young minds by instilling his knowledge, his humility and his humanity upon

them both in the classroom and through numerous school activities – including his sponsorship of the annual Homecoming Parade and his annual keynote speeches at CPHS graduation ceremonies.

Frank Cooper's outstanding character trait of providing young people with the tools they need to succeed in life and then letting them flourish in their individuality is a true reflection of the late John Hess' character trait of planting seeds for the future prosperity of the Sand Springs community and watching others nourish those seeds to fulfillment in their own ways over many decades.

We salute Cooper's accomplished record of teaching over the past two decades and developing future generations of Sandites with an education and background that will far exceed their scholastic years.

MAYOR

Mike Burdge

Mayor Mike Burdge was presented with the 2013 Hometown Hero at this year's Annual Herbal Affair & Festival. The Hometown Hero award is presented annually to individuals who have truly distinguished themselves in their life missions for the betterment of the Sand Springs community.

Mayor Burdge, a lifelong resident of Sand Springs, has dedicated more than 18 years to the office of City Council, receiving no pay for the countless hours he spends serving our City. He has been Mayor seven years and was Vice Mayor six years.

Mayor Burdge is an avid runner who has coached the Charles Page High School Cross Country Team for 26 years. He also coached Little League Baseball for eight years and served as the Little League Baseball Assistant Commissioner for one year. He coached Little League Basketball for two years and Little League Football for four years. His passion is working with children to teach them how to live a healthy lifestyle forever.

Mayor Burdge has served on the Public Works Advisory Committee, Finance Committee, Budget Committee, Economic Development Committee and Legislative Committee. He chaired the only two TIF (Tax Increment Financing) Committees for Sand Springs helping both Walmart and Webco expand their operations. He served on the Mayor's Steering Committee for Vision 2025 with successful funding of over \$14M in projects that will generate sales tax for future years. He began Park Friends, a non-profit organization to help develop and enhance City parks and recreational facilities. He was the Primary Board

H
O
M
E
T
O
W
N



appointee to the Sand Springs/Sapulpa Joint Board for the Skiatook Lake Raw Water Source.

He serves as President of the OML (Oklahoma Municipal League) Mayors of Oklahoma. He is the Chairman of the INCOG Legislative Committee. He serves on the INCOG Board of Directors. He serves on the OML Legislative Committee.

He received the 1999 Citizen of the Year Award from Woodsmen of America. He is a member of the Oklahoma Floodplain Managers Association. He was Public Official of the Year in 2004. He was Civitan Citizen of the Year in 2004. He was nominated for the Don Rider Award. Serves as a Board Member on the Veterans International Outreach.

Thank You
Mayor Burdge
for all you do for Sand Springs!

EMPLOYEE OF THE YEAR *Debra Wood*



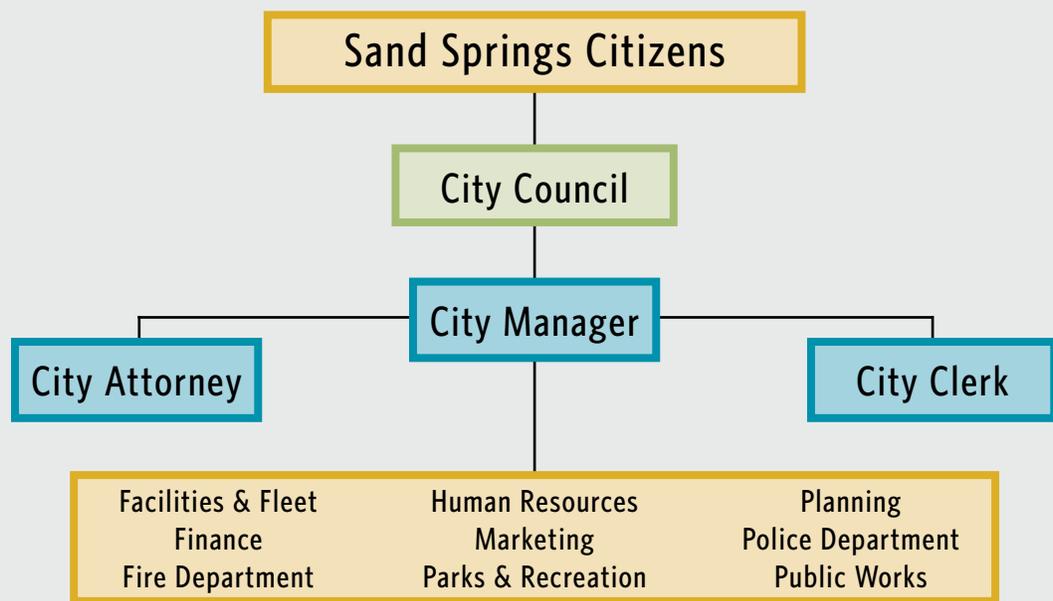
Each year city departments nominate employees for “Employee Excellence Awards.” Information Services Manager, Debra Wood, was named the City of Sand Springs’ Employee of the Year for 2012.

always displays a positive attitude and possesses excellent customer service skills, even during times of stress and time constraints. She regularly works with other City departments to help with IS needs, and often times outside normal business hours. Debra has made great strides over the last several months to improve the City’s telephone and computer system. These include but are not limited to City Hall rewire, telephone system upgrade, connectivity upgrades (switch-over to Cox), and deployment of iPads to Council and Department Heads.

Debra is a team player who is always willing to go above and beyond her normal job duties to get the job done without hesitation or complaint. This was evident during the staffing transition in the IS department. Debra immediately took initiative and handled several projects simultaneously all while also taking care of the daily IS needs. Debra has taken the time to learn the technical skills needed to effectively manage the IS needs of the City. If something comes up that she doesn’t know, she takes the initiative to use the necessary resources to learn it. Debra

Debra is well deserving of the Employee of the Year award for her initiative, hard work, dependability and dedication to go above and beyond her job, teamwork, positive attitude, and desire to improve the quality and efficiency of City operations. She has made several improvements in the short time she has been in her position, all with a good attitude.

CITY ORGANIZATION CHART



THE CITY OF
Sand Springs
LEGACY
STATEMENT

Our Journey began on May 23, 2011.

As City of Sand Springs employees, we will build on trust and maintain our commitment with the utmost integrity.

We will collectively serve our fellow employees, citizens and visitors, to our fullest potential.

We will hold to the principle of “we accomplish more together” when all buy into the agreed-upon goals and objectives for the City of Sand Springs.

Our creative achievements will be demonstrated through our actions and they will be extraordinary!

Why We Will Establish Our Legacy

1. To Provide Road Markers
2. To Inspire
3. To Instill Faith
4. To Provide the Foundation for Achieving More

What We Must Continually Do To Retain Our Legacy

1. Build Trust
2. Maintain Integrity
3. Serve to our Fullest Potential
4. Function as a Team
5. Set Goals and State Objectives
6. Be Flexible
7. Demonstrate Creativity

How We Will Establish & Retain Our Legacy

1. Keep the lines of communication two ways by listening first then responding appropriately
2. Saying what we feel without condemning one another's ideas or feelings
3. Never lie, Never exaggerate the truth, Never transfer blame
4. Keep our word
5. Understand why we are here, why we do what we do, why it matters
6. Make each day a masterpiece
7. We are a single body and we must function as one
8. Work together, Train together, Play together, Fellowship together
9. Yearly Retreats with quarterly check-ups
10. Think with regards to the end in mind
11. We will make mistakes but we won't let the mistakes make us
12. Exercise our Mind, Body and Spirit
13. Think boldly, broadly, and with depth
14. Decide then ACT!
15. ALWAYS BE THANKFUL

City Council



Michael Phillips

Ward 1

Jesse Honn

Ward 4

Dean Nichols

Ward 2

Harold Neal

Vice-Mayor, Ward 5

Brian Jackson

Ward 6

James Rankin

At-Large

Mike Burdge

Mayor, Ward 3

The City of Sand Springs operates under a Council-Manager form of government established by the Charter. The Mayor and Council are the legislative body, and appoint the City Manager as well as the City Attorney, City Judge, and City Treasurer. The Council is comprised of the Mayor, Vice-Mayor and five council members who are elected to serve three-year terms, with the Mayor and Vice Mayor being elected annually by the Council. The seven members represent each of the City's six wards, one member serving in an at-large position.



EDUCATION

Education is a source of great pride for residents in Sand Springs with academics beginning from early childhood development and continuing through senior high. Serving more than 5,500 students, Sand Springs Public Schools provides outstanding programs designed to accommodate a wide range of learners. The school district is proud of the academic achievements of its students, but also promotes active student participation in athletics, music, fine arts, speech, debate, journalism, and vocational-technical education.

In addition to the core curriculum, the schools offer sports and extracurricular activities to meet the varied interests and to develop the talents of all students. The school partners with parents and the community to prepare graduating students to be successful citizens in a global society.

Tulsa Technology Center opened a new Sand Springs Campus in Fall 2013. The 71,000 sq. ft. campus

enrolls nearly 300 students and offers career majors in the areas of Graphics & Imaging, Cosmetology, Health Science Technology, Carpentry and a Construction & Design Academy.

Tulsa Community College's West Campus is also home to the International Business and Transportation Management programs, a state-of-the-art Veterinary Technology Center, campus-specific Learning Resource and Technology Learning Centers and much more.

With excellent universities and vocational schools such as Tulsa Technology Center, the University of Tulsa, Oral Roberts University, OSU-Tulsa, and OU-Tulsa located within 15 miles of Sand Springs, growth and development opportunities abound for students of all ages, levels and learning styles.

Sand Springs is located in Northeast Oklahoma, six miles west of Tulsa. The City was incorporated in 1912, just five years after statehood. The city is continually flourishing with an area of 22 square miles, an extended growth area of 150 square miles, and a city population of 19,101. Our community is a beautiful, progressive city. It continues to grow and prosper while preserving our family atmosphere.

The City provides its residents with a variety of municipal services, including:

- Comprehensive land use planning and zoning services
- Construction and maintenance of highways, streets, and other infrastructure
- Cultural events
- Parks and recreational activities
- Police and fire protection

The City also provides water, wastewater, storm water, and solid waste services to its residents. These utility systems operate for the benefit of the City of Sand Springs and are an integral part of city operations. The city owns and operates an 18-hole golf course, the Canyons at Blackjack Ridge, and the Sand Springs Pogue Airport under the SSMA.



PUBLIC SAFETY

The Sand Springs Police Department prides itself on our relationship with our community. Our officers stand ready to assist the public not only in times of peril, but also in everyday situations where we can work together to build a better quality of life in our community. The core philosophy of employee empowerment has proven the best vehicle in allowing our officers and employees to think independently and to do their best for our citizens. We are very proud of how involved our officers are with the community outside of police work which demonstrates their commitment to the citizens of Sand Springs. Our goal every day is to provide a safe environment so our community can continue to flourish as one of the best communities in the State of Oklahoma.

The Sand Springs Police Department is staffed by 33 full-time sworn officers,



eight dispatchers, one records clerk, one administrative assistant as well as an IT specialist. The department operates 24 hours a day and prides itself on being technologically advanced.

The Sand Springs Fire Department serves the City of Sand Springs and several small communities within Tulsa and Osage Counties in northeastern Oklahoma. We are a progressive suburb of Tulsa, Oklahoma and are roughly situated five miles west of downtown Tulsa.

We protect approximately 40,000 people living in 64 square miles. The City of Sand Springs was founded in 1912 and is currently undergoing significant growth in new geographic areas and redevelopment in the existing downtown corridor.



WATER QUALITY

Sand Springs is fortunate to have its own water sources at Skiatook and Shell Creek Lakes, and its own treatment and distribution system. This assures our community will have adequate supplies of high quality drinking water for many decades to come. City employees are committed to providing our over 12,000

residential and commercial customers with drinking water that meets or exceeds state and federal standards. Investments are continually being made to upgrade the water treatment process, as well as the storage tanks, pumps and piping systems needed to deliver it to customers throughout our 150-square-mile service area.

W O R K



E C O N O M I C D E V E L O P M E N T

City leaders strive to blend the community's resources with business, industry and tourism needs. City staff coordinates with private industry, local and regional Chambers of Commerce, and the Oklahoma Department of Commerce and Tourism to achieve these goals.

Sand Springs is home to a multitude of small businesses and national manufacturing companies, marketing products both domestically and internationally. The community offers quality neighborhoods, parks, libraries, commercial development and an airport. Sand Springs Pogue Airport (SSPA) is a Federal Aviation Administration (FAA) regional business airport located three miles northwest of Sand Springs. With a 5,800 ft. long by 100 ft. wide runway, SSPA can accommodate the vast majority of business jet aircraft and also provides an airport terminal that includes a conference room, office space, pilot lounge, and modern weather monitoring and flight planning equipment.

Sand Springs offers new and expanding businesses prime commercial development sites, space in existing buildings, financial and tax incentives, a well-developed transportation network and a community with a pro-business attitude. Local business and industries have unlimited access to our general aviation airport capable of accommodating aircraft up to the largest in the business jet fleet. Port of Catoosa, located just 25 miles from Sand Springs, is convenient for shipping of large freight by barge, rail or truck. As the city moves forward to the upcoming year, new retail sectors, shopping centers, grocery stores, restaurants and expanded services will begin happening throughout the city.





MAJOR EMPLOYERS

Sand Springs Schools

Walmart

Webco Industries

City of Sand Springs

Reasor's

MAJOR PROPERTY TAXPAYERS

Baker Petrolite Corp.

AEP Public Service of Oklahoma

Webco Industries

Gerdau Steel

AT&T



CHAMBER OF COMMERCE

The mission of the Sand Springs Area Chamber of Commerce is to advance the business community and improve the quality of life for the Sand Springs area citizens. The Chamber hosts many events throughout the year including their monthly Open Forum Luncheon, Chillin & Grillin BBQ Cookoff, Boo on Broadway Halloween event and the Festival of Lights Christmas Parade.

For more information, contact the Chamber of Commerce office at 918-245-3221.

PLAY



RECREATION & THINGS TO DO

Keystone and Skiatook Lakes, located just minutes from Sand Springs, offer the finest sport fishing, camping, and sailing in the region. With over 500 miles of shoreline combined, visitors and residents can enjoy a myriad of outdoor recreational opportunities, water sports, swimming, picnicking, hiking and more. No sportsman is left out with approximately 17,000 acres of land open for public hunting.



Enjoy hiking along primitive trails at Keystone Ancient Forest, a 1,360 acre nature preserve.

The majestic American Bald Eagle calls Keystone Lake area home from October to April. Sightseers, birdwatchers and photographers from an observation platform located below the dam, on the river's north side, can best view these magnificent birds.

Local sports organizations support BMX racing, soccer, softball, and baseball. With 15 neighborhood parks, five sports complexes, a rodeo arena, several pedestrian trails, a community center, a golf course, and a senior center, the city offers something for everyone. The Katy Trail, beginning in Sand Springs and extending through the Tulsa metropolitan area, is very popular with walkers, runners, and bicyclists of all ages.

Enjoy golfing at The Canyons at Blackjack Ridge golf course, a challenging 18-hole golf course tucked away in the hills and canyons north of Sand Springs. Golfers and guests enjoy some of the most breathtaking views of the Tulsa skyline while golfing in lush, wooded surroundings.

Please come and visit the friendly residents, many conveniences, the

ANNUAL *Events*

25th Annual Herbal Affair & Festival



Saturday, April 26, 2014

Chillin & Grillin BBQ Cook-off
Saturday, October 11, 2014

Boo on Broadway Halloween Event
Saturday, October 25, 2014

Festival of Lights Christmas Parade
Friday, December 5, 2014

Downhill Soapbox Derby Race



Saturday, September 13, 2014



The Case Community Center is a multi-purpose facility capable of hosting a variety of events. The Case Community Center offers flexible space, utilization for hosting business and civic gatherings, sports, events, banquets, meetings, instruction, parties, and more. The Center also offers a variety of recreational activities for the entire family. You will find a schedule of events and activities at the city's website www.sandspringsok.org.

The Sand Springs Cultural and Historical Museum is located in the historic Page Memorial Library Building at 9 E Broadway Ave. The museum's permanent gallery



features exhibits about the history of Sand Springs and life in an early 20th century industrial community.

varied attractions and relaxed lifestyle. They'll all make you want to stay!

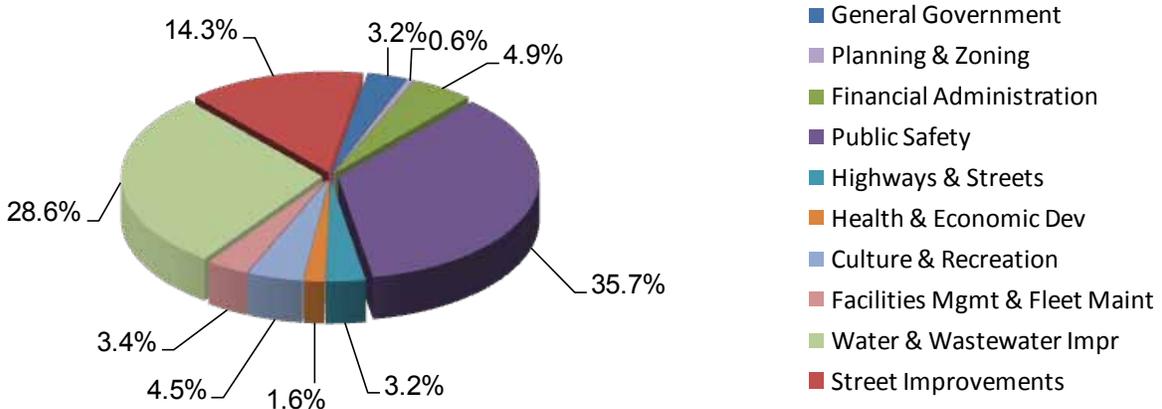
FINANCIAL *Review*

The following is an overview of the City's financial operations for the fiscal year ended June 30, 2013. The data included in this review is not in accordance with generally accepted accounting principles (GAAP) as only selected information is presented. All data is, however, compiled from the City's Comprehensive Annual Financial Report (CAFR) which does comply with GAAP. The City's discretely presented component units, the Sand Springs Economic Development Authority and the Sand Springs Cultural and Historical Museum Trust Authority, are excluded from this report.

SALES TAX

Sales tax collections, the City's largest revenue source, totaled \$10,133,835 in fiscal year 2013. Significant expenditures include Public Safety and Water and Wastewater improvements, which totaled 35.7% and 28.6% respectively.

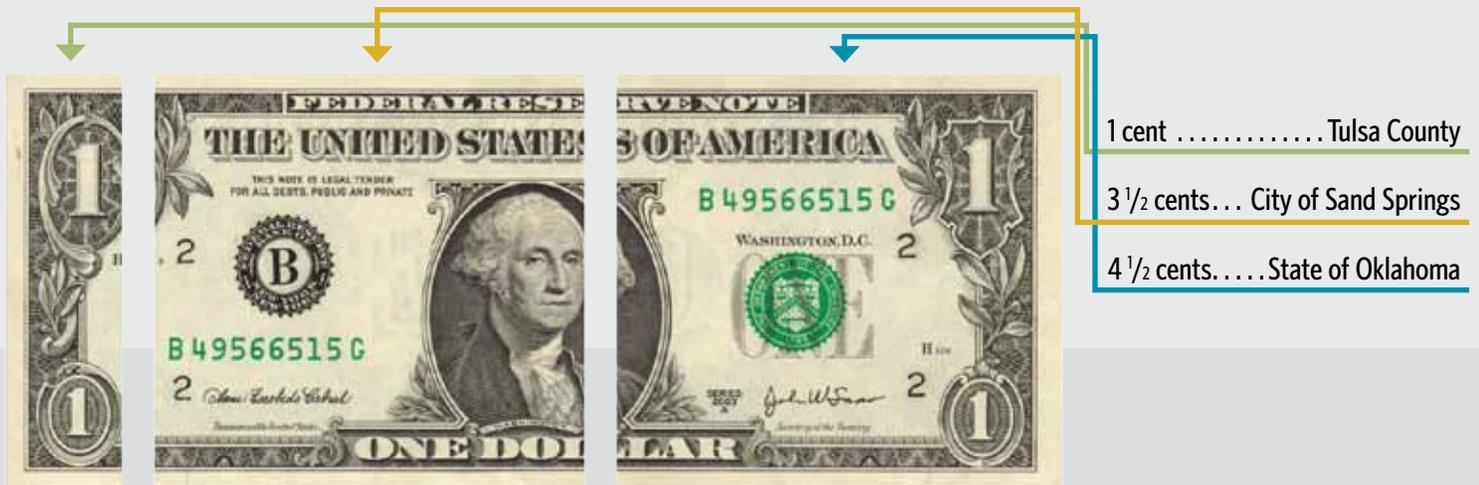
Where your sales tax goes



The City levies a 3 ½ cent sales tax on taxable sales within the City. It is recorded as revenue within the General Fund and then transferred as follows:

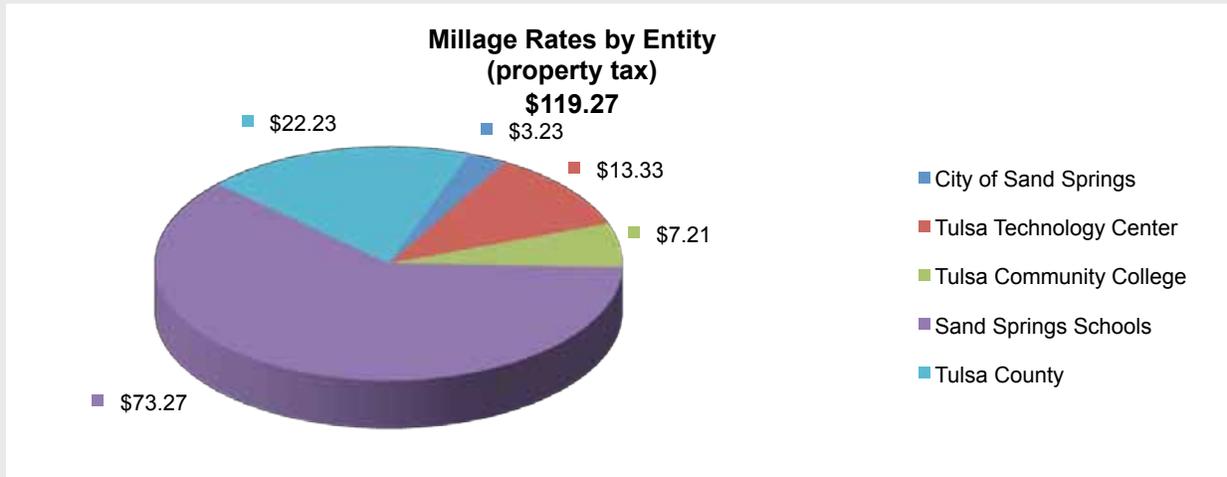
- 2 cents is retained in the General Fund to fund operating expenses.
- 1 cent is transferred to the Capital Improvement Water & Wastewater Fund to fund water and sewer improvements.
- ½ cent is transferred to the Street Improvement Fund to fund street improvements.

The sales tax rate inside the city limits of Sand Springs is 8.85% of eligible sales. Of that 8.85% total sales tax rate; Tulsa County's rate is 0.85%, City of Sand Springs' rate is 3.5%, and the State of Oklahoma is 4.5%. Of every dollar spent within the city limits \$0.09 is collected, only \$0.035 goes to the City:



PROPERTY TAX

Property tax may only be levied to repay principal and interest on general obligation bonded debt approved by voters and any court-assessed judgments. The property tax is divided among several government entities. The total millage rate for calendar year 2013 is \$119.27.



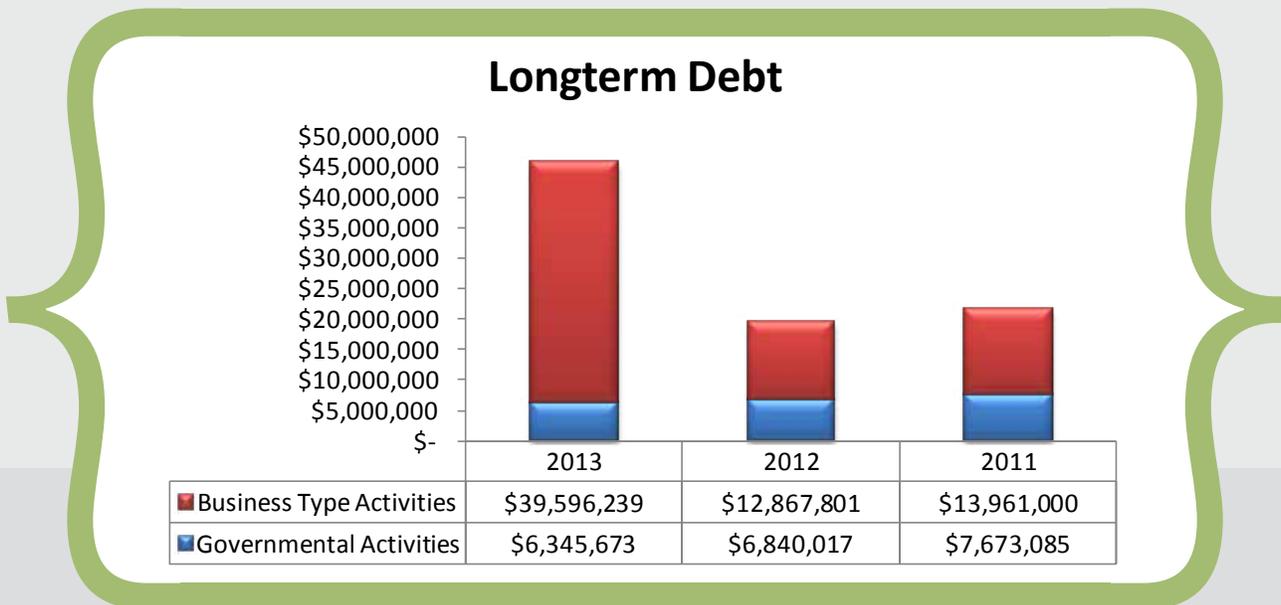
Of your total property tax bill, 2.71% goes to the City of Sand Springs for outstanding general obligation bonds, 61.43% to Sand Springs Schools, and the remaining 35.86% goes to Tulsa County, Tulsa Community

Center, and Tulsa Technology Center. Tax bill for a home in Sand Springs valued at \$150,000 would be approximately \$1,849; \$250,000 would be approximately \$3,161.

OUTSTANDING DEBT

The City's outstanding debt is comprised of capital leases, general obligation bonds, notes payable, and revenue bonds. Funds used to retire the City's debt are currently derived from sales tax, property tax and utility revenues. Total outstanding debt for fiscal year 2013 was

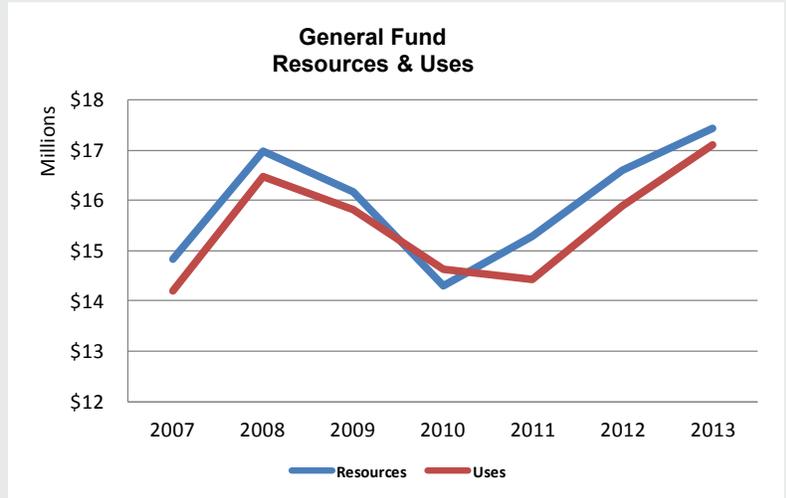
\$45,941,912, representing an increase of \$26,234,094 over prior year, largely the result of \$30,510,000 in revenue bonds issued for capital improvements to the Municipal Authority's utility systems.



CITY'S OPERATING FUNDS

The majority of the City's basic services, such as police, fire, neighborhood services, street maintenance, parks and recreation, and general administration are reported in the General Fund. Sales and use taxes and franchise fees finance most of these activities.

The City's utilities, golf course and airport enterprises are reported in the Municipal Authority Trust Funds, which includes user fees charged to customers to help cover all or most of the cost of these services.



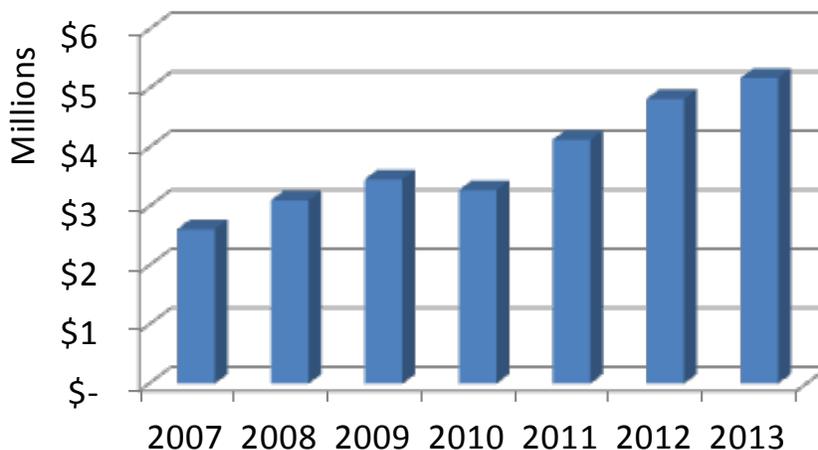
GENERAL FUND

The General Fund resource and use trends, which include revenues, expenditures, and transfers, for fiscal years 2007 through 2013, are as follows. Resources increased 5.5% from fiscal year 2012 to fiscal year 2013 while uses decreased 8.4%. Beginning fund balance is not included in resources in the chart above.

Within governmental funds, equity is reported as fund balance, which is the difference between fund assets and liabilities reflected on the balance sheet. At the end of fiscal year 2013 the fund balance for General Fund increased \$350,826 to \$5.2 million from the prior year. This increase is largely due to an increase in tax, intergovernmental and service revenues. The Council

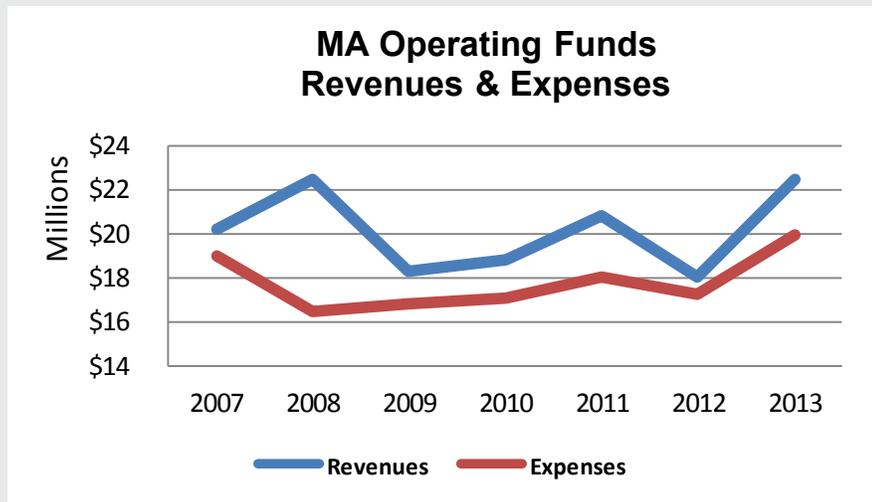
has established a policy for maintaining the unassigned fund balance in the General Fund at not less than 15% of net revenues. Unassigned fund balance is amounts that are available for any purpose. Net revenues equal total revenues less required sales tax transfers out. The total unassigned fund balance at year end was \$3.3 million, or 20.4% of net revenues.

General Fund - Fund Balance Seven Year Comparison



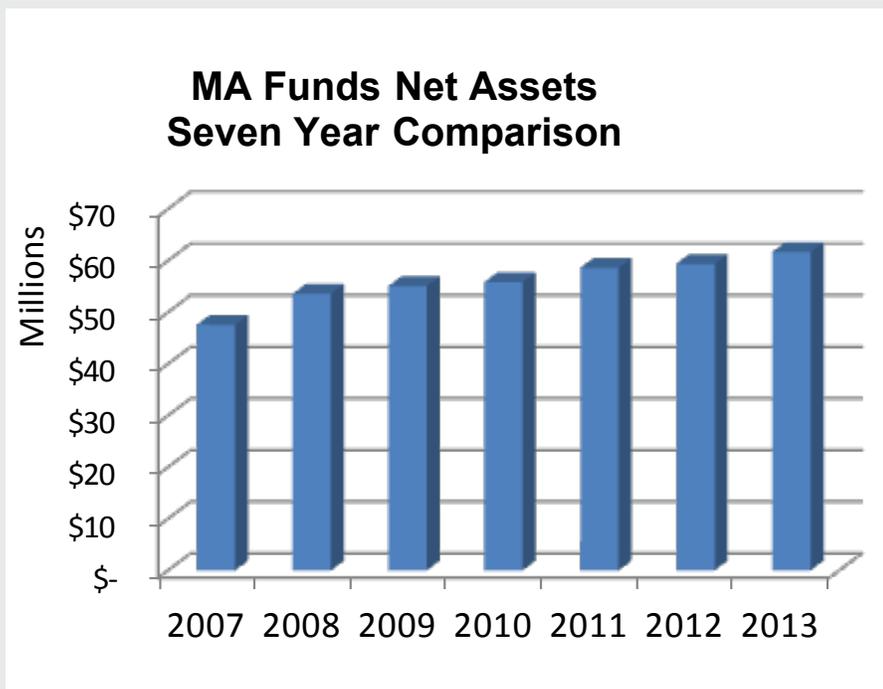
MUNICIPAL AUTHORITY ENTERPRISE OPERATING FUNDS

The City's water and wastewater utilities, solid waste, golf course and airport are accounted for in the enterprise operating funds. The charts presented represent the operating funds of the Municipal Authority Trust; the project funds are not included. Included in the revenues of the enterprise funds is contributed capital, which represents the accumulated contributions for enterprise capital asset acquisition from various sources including the City of Sand Springs governmental project funds. Depreciation on capital assets totaling \$2.8 million is included in the expenses. The revenue and expense trends, which include revenues, expenses, and transfers, for fiscal years 2007 through 2013, are as follows. Revenues increased 21.7% from fiscal year 2012 to fiscal year 2013, and



expenses increased 15.0%. The increase in revenues from \$17.9 million to \$22.5 million was largely due to the airport runway improvements project recorded as contributed capital in fiscal year 2013.

Within proprietary and fiduciary funds equity is reported as net assets, which is the difference between fund assets and liabilities reflected on the statement of net assets. At the end of fiscal year 2013 the net assets for the Water Utility fund decreased after transfers for the year, but overall the combined net assets of the MA Operating Funds increased \$2,258,796 to \$61.6 million from the prior year. This increase is largely due to capital asset additions for infrastructure. Unrestricted net assets are the accessible resources available to provide services to the residents of Sand Springs if no additional revenues or resources were obtainable. The total unrestricted net assets at year end were \$8.3 million.

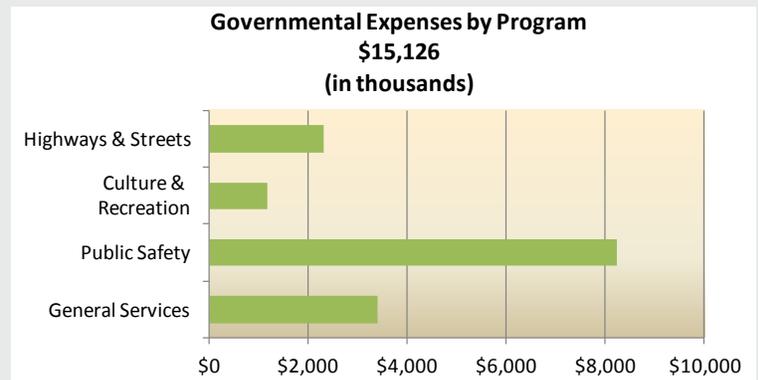
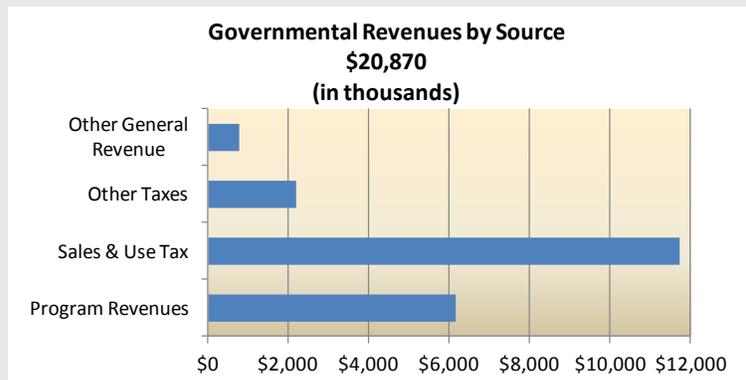


GOVERNMENTAL ACTIVITIES REVENUES & REFUNDS

Governmental activities include the City's basic services such as police, fire, street maintenance, neighborhood services, general administration and parks and recreation. These services are funded by taxes, franchise fees, fines, and federal and state grants. The tables below show revenues by source and expenses by program for all Governmental activities. Total revenues amounted to \$20.9 million with the major source being sales and use taxes at \$11.7 million.

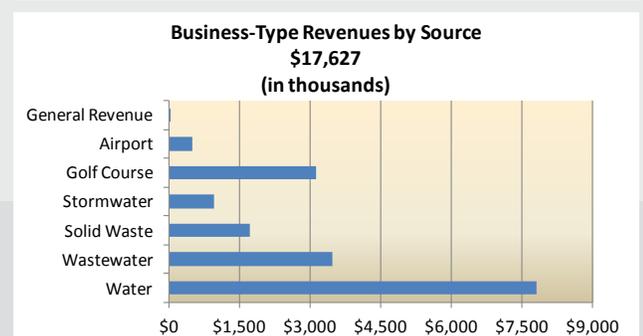
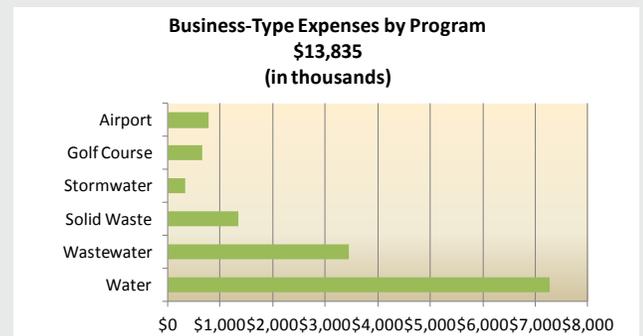
General Services include expenses for administrative offices including City Council, City Manager, City Clerk, Legal, Finance, Information Services, Neighborhood Services, and Human Resources. Also included in General Services are the costs of support for maintaining city buildings and vehicles. Public Safety reflects the expenses associated with providing police and fire protection to the citizens. Culture & Recreation

reflects expenses associated with services that enhance the culture of the community and include maintenance of parks and recreational activities. Highways and Streets reflect expenses for maintenance and capital improvements to highways and streets. Total expenses for governmental activities amounted to \$15.1 million with Public Safety being the largest at \$8.2 million.



— BUSINESS - TYPE — ACTIVITIES REVENUES & EXPENSES

Business-Type Activities report activities for goods and services that generate revenue, similar to private enterprise. Generated revenue should cover the costs of operations. The City is your water/wastewater utility providing water and wastewater for residents and businesses. The water revenues, totaling \$7.8 million, are generated from charges for water sold to area residences and businesses. Also included are fees charged to customers for wastewater, solid waste, storm water, airport and golf course. Total revenues for business-type activities amounted to \$17.6 million. Total expenses for business-type activities totaled \$13.8 million.



STATEMENT OF NET ASSETS

Net assets, the amount in which assets exceed liabilities, may serve over time as a useful indicator of a city's financial position. It is a snapshot of the City's entire resources and obligations, or net worth, at the close of the fiscal year. The largest portion of the City's net assets (73.5%) reflects its investment in capital assets.

The City's combined net assets were \$120.5 million as of June 2013, which consists of \$48.3 million in governmental activities and \$72.2 million in business-type activities. The City's combined net assets increased by \$9.5 million over the prior year.

	Governmental Activities		Business-type Activities		Total	
	2013	Restated 2012	2013	Restated 2012	2013	Restated 2012
Assets:						
Current and other assets	\$ 16,828	\$ 16,408	\$ 48,357	\$ 16,078	\$ 65,185	\$ 32,486
Capital assets	39,967	37,574	66,431	63,982	106,398	101,556
Total assets	56,795	53,982	114,788	80,060	171,583	134,042
Deferred Outflows of Resources:						
Unamortized loss on refunding	59	73	-	-	59	73
Total deferred outflows	59	73	-	-	59	73
Liabilities:						
Long-term liabilities	7,461	7,839	40,397	13,732	47,858	21,571
Other liabilities	1,070	619	2,201	947	3,271	1,566
Total liabilities	8,531	8,458	42,598	14,679	51,129	23,137
Net assets:						
Invested in capital assets	32,506	30,859	26,917	51,114	59,423	81,973
Restricted	8,213	8,213	26,343	573	34,556	8,786
Unrestricted	7,604	6,525	18,930	13,694	26,534	20,219
Total net assets	\$ 48,323	\$ 45,597	\$ 72,190	\$ 65,381	\$ 120,513	\$ 110,978

* in thousands

\$ 9,535 change

INTERESTED IN MORE FINANCIAL INFORMATION?

Visit the City's website at www.sand springsok.org.

The City's financial statements are designed to provide Sand Springs' citizens, taxpayers, customers, investors, and creditors with a general overview of City finances and to demonstrate the City's accountability of the resources it receives and expends.

The information in this report is drawn from the City of Sand Springs Comprehensive Annual Financial Report

(CAFR) for the fiscal year ended June 30, 2013. This report's financial data is consistent with Generally Accepted Accounting Principles (GAAP).

Please review the CAFR online, or call the City Clerk at 918-246-2500 x 2503 to request a copy.

City Council meetings are held the second and fourth Mondays of every month.

Sand Springs



LEARN NEW WAYS TO STAY CONNECTED @ SANDSPRINGSOK.ORG

ARCHIVE CENTER

Easily access dated documents such as budgets, agendas, news releases, proclamations, and more.

BIDS

View bids and RFF's online.*

CALENDAR

Who says there is nothing to do in Sand Springs? Well, they are wrong! Visit our calendar to get information on citywide events. You will be pleased with what you find!*

DOCUMENT CENTER

Get all the downloadable documents such as forms, permits, and fact sheets concerning the City.

FACILITIES

Check out all the public facilities in the city and find out how you can reserve one for your next event.

FAQ

Get the answers to all your frequently asked questions concerning City departments, programs, and policies.

JOB POSTINGS

View our online job postings to see if you qualify for any open positions.

NEWS FLASH

Keep up with the latest news and announcements by reading our news flash.*

NOTIFY ME

Looking for something specific? We will contact you! Just sign up to receive emails and/or text messages about meetings, events, emergency alerts, and more.

ONLINE FORMS

We want to serve you... Use our Contact Us forms to send information to City departments.

PHOTO GALLERY

Experience all that's happening in Sand Springs browsing through our online photo gallery. Don't forget to vote for your favorite photo or download a photo of yourself while you're at it!

QUICKLINKS

Use the module for links to organizations and additional information concerning specific topics.

RESOURCE DIRECTORY

Looking for an important number? Check out the resources directory for local entities that serve you.

ONLINE BILL PAY

Conveniently pay your water bill and traffic citations online without the hassle of lines or traffic.

REQUEST TRACKER

We enjoy serving you! Report concerns and requests using our RequestTracker module.

*You can subscribe for email or text alerts when a new item is added to this feature.

Be sure to follow the City of Sand Springs on Facebook and Twitter to stay up-to-date on all the latest news and events.



HELPFUL NUMBERS



MISCELLANEOUS

American Environment Landfill	918-245-7786
Army Reserve	918-447-0470
Berryhill Fire Department	918-446-1211
Chamber of Commerce	918-245-3221
Charles Page Family Center	918-245-6592
Charles Page Library	918-591-4585
Department of Human Services	918-430-2300
Department of Transportation	918-245-9531
Fish & Wildlife	918-518-7458
Green Country Fire Department	
Emergency	918-241-3794
Non-Emergency	918-241-7204
Harry T Pratt Library	918-591-4595
Osage County	918-287-3150
Post Office	918-245-1637
Recycling Center	918-584-0584
Rock Fire Department	918-245-1155
Salvation Army	918-245-2237
Sand Springs Community Services	
918-245-5183	
Sand Springs Health Center	918-591-6100
Sand Springs Leader	918-245-6634
Sand Springs Schools	918-246-1400
Sand Springs Railway	918-245-8625
Social Security Offices	866-931-7106
TCC West	918-595-8100
TTC Sand Springs Campus	918-828-1300
Tulsa County	918-596-5000
Tulsa Transit	918-582-2100
Unemployment Office	918-245-9544
Vital Records	918-582-4973
WindyCrest Sailing Club	918-242-9771
Workforce Oklahoma	918-358-3662

CONTACT INFORMATION

Police/Fire Emergency	911
Police Non-Emergency	918-246-8777

Dial 918-246-2500 + four digit extension

Animal Control	2543
Canyons at Blackjack Ridge Golf Course	2606
Case Community Center	2661
City Clerk	2503
City Manager	2501
Customer Service (Utility Billing)	2527
Emergency Management	2610
Finance Department	2515
Fire Administration	2549
Human Resources Department	2506
Marketing Department	2504
Municipal Court	2530
Museum	2509
Neighborhood Services/Code Enforcement	2572
Parks & Recreation Department	2561
Planning Department	2575
Pogue Airport	2605
Police Administration	2531
Public Works Administration	2579
Senior Citizens Center	2567
Stormwater Department	2589
Utility Billing (Customer Service)	2527
Utilities (after hours emergency service)	2595

UTILITIES

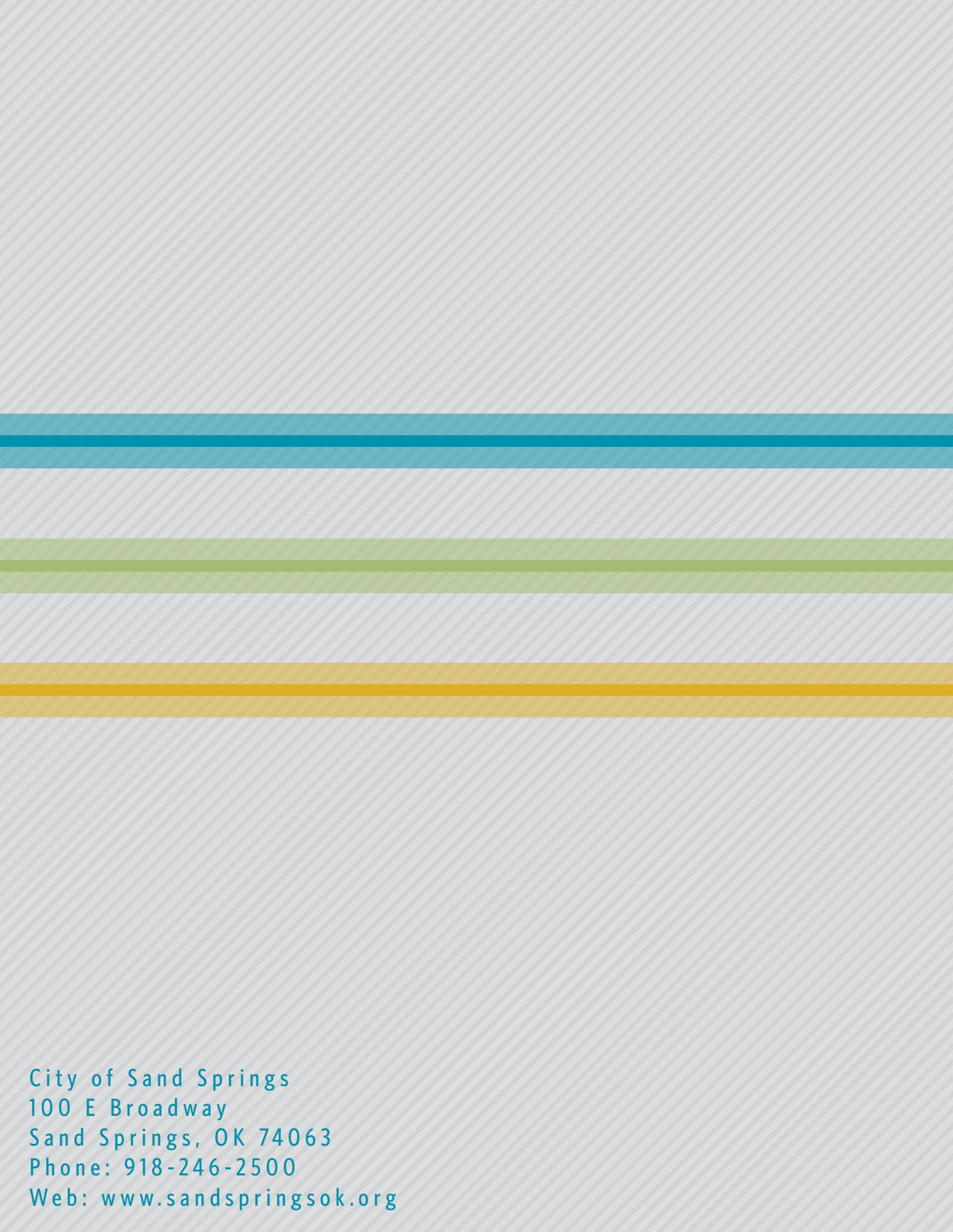
AEP/PSO	877-237-2886
AT&T	800-499-2020
Cimarron Telephone Co.	918-865-3311
Cox Cable	918-665-0200
Indian Electric Co-Op	918-358-2514
ONG	918-834-8000
Verdigris Valley Electric	918-371-2584
Water Improvement District 14	918-245-1857

HOSPITALS-URGENT CARE

Hillcrest Medical Center	918-579-1000
Hillcrest Hospital South	918-294-4000
OSU Medical Center	918-587-2561
St. John Medical Center	918-744-2345
St. John Sapulpa	918-224-4280
St. John Urgent Care Center	918-245-1119
Saint Francis Hospital	918-494-2200

HOTELS

Best Western	918-245-4999
Days Inn	918-245-0283
Hampton Inn	918-245-8500
Holiday Inn Express	918-585-7000



City of Sand Springs
100 E Broadway
Sand Springs, OK 74063
Phone: 918-246-2500
Web: www.sandspringsok.org