

- **Personal Services (combined):** Regular salaries were down by \$21,368 due to vacancies. Other items that contribute to the Personal Services budget savings include overtime at \$11,616 and Training and travel at \$9,231.
- **Materials & Supplies (combined):** Chemical supplies were under budget by \$13,111. Agricultural supplies were under budget by \$15,963. Water distribution and wastewater collection expense was also down by \$23,168.
- **Other Charges & Services (combined):** Professional services were down \$51,395. Maintenance Service contracts were down \$22,513. Combined utilities were under budget by \$80,088.

